



**Gonna Institute of Information Technology & Sciences (GIITS)**

Approved by AICTE - New Delhi, Affiliated to JNTUK Kakinada, SBTET - Vijayawada)

Ward No - 56, Gonnavanipalem, Aganampudi, Visakhapatnam-53, Andhra Pradesh

**Details of Budget for the Financial Year 2014-15**

Income		Expenditure	
Sl No.	Particulars	Amount (Rs.)	Amount (Rs.)
1	Course Fee	58400000	29000000
2	Interest on FD	281750	1086000
3	Institutional Receipts from 1460 students @	3431000	4060000
4	Other Misc. receipt (From BOT & Loan)	16951768	174000
5	HOSTEL FEES FROM520 @ 38000/-	19760000	41180000
			3248000
			696000
			812000
	NO OF STUDENTS - 1460		1508000
			43260518
	<b>Total</b>	<b>98824518</b>	<b>98924518</b>

Sl No.	Other Specify	Amount (Rs.)
1	Financial charges	10000000
2	Student Activities	2500000
3	Academic Expenses	2500000
4	Establishment Expenses	16500000
5	CSR Activities	8000000
6	General office Administrative Expenses	2237582.5
	<b>Total</b>	<b>41737582.5</b>

Sl No.	Items	Actual expenses in CFY (14-15)
1	Infrastructure Built - Up	2942505
2	Library	1086000
3	Laboratory equipment	3999429.75
4	Laboratory consumables	171327
5	Teaching & Non Teaching staff	40719844
6	Maintenance and spares	3065276.7
7	R & D	673658.5
8	Green Initiatives	802217
9	Training and Travel	1495000
10	Other Specify	41737582.5
	<b>Total</b>	<b>95692840.45</b>



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**Details of Budget for the Financial Year 2015-16**

Income		Expenditure			
SI No.	Particulars	Amount (Rs.)	SI No.	Particulars	Amount (Rs.)
1	Course Fee	58680000	1	Infrastructure Built - Up	2400000
2	Interest on FD	302380	2	Library	1120000
3	Institutional Receipts from 1467 students @ Rs.2350/-	3447450	3	Laboratory equipment	4060000
4	Other Misc. receipt (from BOT & Loan)	18950000	4	Laboratory consumables	200000
5	HOSTEL FEES FROM520 @ 38000/-	19760000	5	Teaching & Non Teaching staff	45580000
			6	Maintenance and spares	3508000
			7	R & D	8500000
			8	Green Initiatives	812000
			9	Training and Travel	1508000
			10	Other Specify	33451830
			<b>Total</b>	<b>Total</b>	<b>101139830</b>

SI No.	Other Specify	Amount (Rs.)
1	Financial charges	8500000
2	Student Activities	1280000
3	Academic Expenses	1280000
4	Establishment Expenses	13500000
5	CSR Activities	7245000
6	General office Administrative Expenses	1666838
	<b>Total</b>	<b>33471838</b>

SI No.	Items	Actual expenses in CFY (15-16)
1	Infrastructure Built - Up	2388805
2	Library	1120000
3	Laboratory equipment	4059875
4	Laboratory consumables	255452
5	Teaching & Non Teaching staff	44478275
6	Maintenance and spares	3507675
7	R & D	8402245
8	Green initiatives	813575
9	Training and Travel	1409554
10	Other Specify	33471838
	<b>Total</b>	<b>99907294</b>

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**Details of Budget for the Financial Year 2016-17**

Income		Expenditure	
SI No.	Particulars	SI No.	Particulars
1	Course Fee	1	Infrastructure Built - Up
2	Interest on FD	2	Library
3	Institutional Receipts from 1485 students @ Rs.2350/-	3	Laboratory equipment
4	Other Misc. receipt (From BOT & Loan)	4	Laboratory consumables
5	HOSTEL FEES FROM 550 @ 38000/-	5	Teaching & Non Teaching staff
		6	Maintenance and spares
		7	R & D
		8	Green initiatives
		9	Training and Travel
		10	Other Specify
		<b>Total</b>	<b>Total</b>
	<b>104571500</b>		<b>105571500</b>

SI No.	Other Specify	Amount (Rs.)
1	Financial charges	10000000
2	Student Activities	1570000
3	Academic Expenses	1570000
4	Establishment Expenses	17000000
5	CSR Activities	7700000
6	General office Administrative Expenses	1672500
	<b>Total</b>	<b>39512500</b>

SI No.	Items	Actual expenses In CFY (16-17)
1	Infrastructure Built - Up	2488345
2	Library	1125000
3	Laboratory equipment	3682365
4	Laboratory consumables	223580
5	Teaching & Non Teaching staff	48467785
6	Maintenance and spares	3528000
7	R & D	1800000
8	Green Initiatives	1000000
9	Training and Travel	1412250
10	Other Specify	39512500
	<b>Total</b>	<b>103239825</b>

